

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Norfolk

State: VA

PJ's Total HOME Allocation Received: \$33,987,352

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: 16				
% of Funds Committed	<div>91.11 %</div>	<div>90.18 %</div>	<div>8</div>	<div>91.92 %</div>	<div>48</div>	<div>44</div>	
% of Funds Disbursed	<div>89.19 %</div>	<div>85.72 %</div>	<div>4</div>	<div>82.65 %</div>	<div>82</div>	<div>78</div>	
Leveraging Ratio for Rental Activities	<div>0.57</div>	<div>3.79</div>	<div>14</div>	<div>4.67</div>	<div>10</div>	<div>12</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00 %</div>	<div>85.20 %</div>	<div>1</div>	<div>81.09 %</div>	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>81.21 %</div>	<div>80.66 %</div>	<div>6</div>	<div>68.72 %</div>	<div>74</div>	<div>69</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>73.26 %</div>	<div>83.26 %</div>	<div>12</div>	<div>79.93 %</div>	<div>23</div>	<div>23</div>	
% of 0-30% AMI Renters to All Renters***	<div>59.30 %</div>	<div>45.56 %</div>	<div>6</div>	<div>44.94 %</div>	<div>80</div>	<div>76</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>84.88 %</div>	<div>98.07 %</div>	<div>15</div>	<div>94.87 %</div>	<div>8</div>	<div>10</div>	
Overall Ranking:			In State: <div>13 / 16</div>		Nationally: <div>42</div> <div>47</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$13,982</div>	<div>\$18,463</div>		<div>\$25,717</div>	<div>86</div> Units	<div>8.50 %</div>	
Homebuyer Unit	<div>\$23,888</div>	<div>\$19,705</div>		<div>\$14,669</div>	<div>555</div> Units	<div>54.80 %</div>	
Homeowner-Rehab Unit	<div>\$35,908</div>	<div>\$20,782</div>		<div>\$20,391</div>	<div>371</div> Units	<div>36.70 %</div>	
TBRA Unit	<div>\$0</div>	<div>\$4,247</div>		<div>\$3,201</div>	<div>0</div> Units	<div>0.00 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Norfolk VA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$19,596	\$125,965	\$39,911
State:*	\$80,752	\$104,685	\$29,739
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 3.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.02

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	30.1	14.5	6.2	0.0	Single/Non-Elderly:	67.1	22.5	21.7	0.0
Black/African American:	68.5	76.4	92.4	0.0	Elderly:	9.6	3.4	48.8	0.0
Asian:	0.0	0.2	0.3	0.0	Related/Single Parent:	15.1	41.0	15.7	0.0
American Indian/Alaska Native:	0.0	6.5	0.3	0.0	Related/Two Parent:	8.2	31.4	10.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	1.6	3.8	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.8	0.0					
Asian/Pacific Islander:	0.0	0.4	0.0	0.0					
ETHNICITY:									
Hispanic	1.4	1.3	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	58.9	20.5	42.0	0.0	Section 8:	16.4	0.0 [#]		
2 Persons:	27.4	23.4	30.1	0.0	HOME TBRA:	0.0			
3 Persons:	5.5	21.8	12.2	0.0	Other:	0.0			
4 Persons:	5.5	17.8	9.2	0.0	No Assistance:	83.6			
5 Persons:	2.7	10.3	3.5	0.0					
6 Persons:	0.0	4.7	1.9	0.0					
7 Persons:	0.0	0.5	0.5	0.0					
8 or more Persons:	0.0	0.9	0.5	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		5		

* The State average includes all local and the State PJs within that state

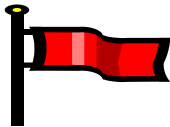
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Norfolk State: VA Group Rank: 42
(Percentile)
State Rank: 13 / 16 PJs Overall Rank: 47
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	81.21	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	84.88	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.01	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

